

REPORT TO D9810 ROTARIANS ON THE USE OF THE DISTRICT DESIGNATED FUND FOR 2015/16

Due to very good contributions to The Rotary Foundation in the 2012/13 year, and a favourable Rotary exchange rate in late 2015, we received over \$100,000 for the 2015/16 District Grant. This enabled an increase in the number of clubs participating, and a significant increase in the number of grants awarded.

Global Grant projects continued to be developed through the year, six of which were approved including some that had been submitted in 2014/15. There were three further Global projects that were submitted during the year, but which had not been approved by year end, and in fact these have still not been approved at the time of reporting.

Overall, the DDF “pool” was very well utilised by club and district projects, contributions were made to projects managed outside the District, and contributions to Polio and the Peace Centres increased.

District Designated Funds in 2015/16

The following table outlines the District’s allocation and use of the District Designated Fund during 2015/16. Note that we account to The Rotary Foundation in USD, but manage the money for District Grants in AUD.

HOW FOUNDATION FUNDS HELPED CLUB PROJECTS IN 2015/16		
Available District Designated Funds (DDF)		
	<u>AUD</u>	<u>USD</u>
2015/16 SHARE Funds - Half Giving from 2012/13 Year (DG Brian Martin)		143,644
Brought Forward from 2014/15		72,014
Share of Interest from the (Permanent) Endowment Fund		135
Unused Funds Returned from previous Grants		7,782
TOTAL DDF Available for 2015/16		223,575
DDF Usage		
Funds Received for 2015/16 District Grants (~50% of 2015/16 SHARE)	<u>101,215</u>	<u>71,784</u>
Paid to Clubs for Approved District Grant Projects	92,903	
Paid to 5 Clubs for 2-year Low-Level Scholarships	5,000	
Grant Administration Expense	1,768	
Returned to The Foundation (for 2016/17 Global Grant Use)	1,544	
Reserves & Donations from DDF		
Reserve for 2016/17 DDF Pool		5,000
Donation: Centre for International Studies in Peace & Conflict Resolution		5,000
Donation: Polio Program (used to match Club donations)		10,000
DDF Funds Contributed to Approved Global Grant Projects		
Approved Grants		43,000
Total DDF Usage		134,784
DDF Funds Carried Forward to 2016/17		
Global Grants Awaiting Foundation Approval		40,453
Carry Forward for D9810 Global Grant Use in 2015/16		48,338
Total Carried Forward		88,791
		223,575

District Grants

The District received \$101,215 Australian dollars for club projects at a Rotary exchange rate of US\$1 = A\$1.41. This supported 33 club projects and 5 Low-Level, 2-year Scholarship grants. 23 clubs participated in the District Grant program, and there was great variety in the projects that were undertaken. At the time of reporting, seven projects had not been completed and we anticipate returning only \$1,544 of unused funds to the Foundation. This compares with over \$9,000 that was returned at the end of the previous year. Administration costs included the purchase of data projector equipment for use in promotion and communication of Rotary Foundation programs. This will be available for other District purposes, if necessary.

The following table lists the projects undertaken.

2015/16 CLUB DISTRICT GRANT PROJECTS				
No.	Club	Project	Grant \$	Total \$
DG02	Emerald	Assist logistics costs for a community event for Cerebral Palsy Educ'n Centre	2,000	4,191
DG03	Wheelers Hill	Help fund a Patient Mobile Hoist for the WATCH Disability Centre	1,642	3,300
DG04	Monash	Provide transport, flags & band for school children to attend ANZAC Service	2,748	5,495
DG05	Lilydale	Help fund water storage & reticulation for vegetable & fruit growing in E.Timor	5,000	23,887
DG07	Mordialloc	Help to provide playground equipment for Women & Children's Refuge	2,049	4,097
DG12	Noble Park	Assist to provide Cultural Exchange with Indigenous School for Noble Pk P.S.	3,000	6,319
DG13	Manningham	Provide a Cystoscope to Sarajevo Hospital	4,944	9,887
DG15	Sandringham	Provide Books and Teaching Aids for a School Library, Moradabad, India	5,000	13,906
DG17	Manningham	Provide Equipment & Consumables for Dental Treatment Clinics, Peru	3,350	6,700
DG18	Manningham	Help Fund the Development of a Mobile App for the Dads' Group	3,000	8,000
DG19	MASH	Provide a Defibrillator for the Alkira Centre, Box Hill	1,200	2,400
DG20	MASH	Provide Text Books and Other Literacy Teaching Aids for Whitehorse Schools	1,602	3,204
DG21	Rowville-Lys.	Fund Freight Charges for Hospital Beds Sent to Kiriwina, Trobriand Is Group	5,000	15,060
DG22	Healesville	Provide Purification & Filter System, and Reticulation for Water & Sanitation	5,000	26,640
DG23	Healesville	Fund Teaching Resources for New Literacy Program at Healesville PS	2,075	4,150
DG24	Templestowe	Fund Transport & Logistics for schools to Attend ANZAC Service	1,936	3,873
DG25	MASH	Provide Computers & iPads for RAWA Indigenous Community School, WA	3,000	9,580
DG26	Croydon	Sponsor Two <i>Safe Futures</i> Staff to a Domestic Violence World Conference	4,000	8,000
DG27	Templestowe	Re-tiling of 15 Classrooms at St Bede's School, Savusavu, Fiji	5,000	17,000
DG28	Beaumaris	Provide "Coats for Kids" Packages for 10 Indigenous Students, Melbourne	3,000	6,000
DG29	Boronia	Sponsor 180 Selected, Disadvantaged Students to Attend KIOSC Program	1,530	3,060
DG30	Glen Wvly	Help Sponsor Equipment Carrier for New Monash SES Truck	3,000	6,000
DG31	Manningham	Help fund Water Bore & Reticulation for Construction & Sanitation, Sth Sudan	5,000	10,000
DG32	Glen Wvly	Provide Laptop Computers for Disabled Students at Glenallen School	1,040	2,080
DG33	MASH	Laptop Computers for Financially Disadvantaged Students, Koonung S.C.	2,000	4,000
DG34	BHC	Fund Swim Classes for Disadvantaged Refugee Students at Mitcham PS	1,000	2,000
DG35	Ringwood	Assist Equipping of COGS Birthing Centre, The Gambia	1,980	3,960
DG37	Boronia	Provide Emergency School Accom. & Freight for Lavena Village, Taveuni Is.	5,000	11,170
DG38	M-M'bin	Assist Funding of Courses for 3 Disadvantaged Students via MOIRA	1,807	3,613
DG39	Monash	1-yr Scholarship for Financially Disadvantaged Rural Student, Longerenong	1,000	2,000
DG40	Beaumaris	Establishment of a 34 Plot Bayside Community Garden	2,000	4,000
DG41	Boronia	Re-Roof & Repairs to Vunika PS, Taveuni Is. Following Cyclone Winston	2,000	4,500
DG42	Glen Wvly	Customised Computing Equipment for 2 Disabled Students at Glenallen	1,000	2,006
DGS02	Cheltenham	First Payment of 2-yr Scholarship for Yr 11 Fin. Disadv. Student	1,000	2,000
DGS04	Noble Park	First Payment of 2-yr Scholarship for Yr 11 Fin. Disadv. Student	1,000	2,000
DGS07	F'tree Gully	First Payment of 2-yr Scholarship for Yr 11 Fin. Disadv. Student	1,000	2,000
DGS08	M-M'bin	First Payment of 2-yr Scholarship for Yr 11 Fin. Disadv. Student	1,000	2,000
DGS09	Doncaster	First Payment of 2-yr Scholarship for Yr 11 Fin. Disadv. Student	1,000	2,000
Totals for 2015/16 Club District Grants			97,903	250,078

Donations

D9810 has traditionally supported Rotary's Peace Centres with an annual donation.

The donation to Polio was administered such that where clubs donated the equivalent of \$500 USD or more to the Polio Program, it was matched from the \$10,000 allocation, with \$500 USD. When received by TRF, the DDF component was matched at 0.50c-for-\$, thus adding \$250 to the donation. Then, as part of the agreement with the Gates Foundation, the total donation was again matched at \$2-for-\$1, which built the \$500 club donation to a total value of \$3,750 for the Polio program. This occurred for the first 20 clubs that donated, resulting in the Polio program receiving \$75,000 USD for the \$10,000 allocation from the District's DDF.

Global Grants

Six Global Grant projects were approved by The Rotary Foundation during 2015/16. Each of these projects received contributions from D9810's DDF. An additional three projects had been submitted prior to the year end, one of which was approved in September. DDF funds have been reserved for these projects.

D9810 GLOBAL GRANT PROJECTS BENEFITTING FROM 2015/16 DDF					
GG No.	Primary Clubs	Project	D9810 DDF	TRF Grant Value	Project Value
Projects Approved by TRF during 2015/16					
1524497	Host: Taveuni Is D9920, Fiji Int'l: Newmarket, D9920, NZ	Taveuni Eye Project to provide for 300 cataract & pterygium eye surgeries	\$5,000	\$25,394	\$63,032
1528717	Host: Calcutta Metro D3291, India Int'l: Thousand Oaks, D5240, OR, USA	"From Darkness Into Light" Project: 1000 Phacoemulsification Cataract Surgeries for Kolkata and selected villages, West Bengal, India	\$5,000	\$32,800	\$75,925
1531512	Host: Nasik Road, D3030, India Int'l: Box Hill Central D9810	Provide Toilet blocks, containing 135 cubicles, in 4 schools plus the rural community, in Nasik and Ahmednagar districts, Maharashtra, India	\$10,000	\$37,151	\$96,452
1531914	Host: D3300, Malaysia Int'l: Croydon, D9810	Early Intervention Training for Teachers & Primary Care-Givers of Autistic Children, Malaysia	\$3,000	\$15,000	\$31,500
1637271	Host: Boroko D9600, PNG Int'l: R'ville-L'fld, D9810	Provide water supply filtration system. Renew plumbing in hospital & toilets in P.S., and provide workshop to build 90 school desks, Kiriwina Is., PNG	\$10,000	\$28,000	\$74,000
1639648	Host: Croydon D9810 Int'l: Teluk Intan, D3300, Malaysia	The Big Red Kidney Bus Project. Fit Out and Modification of a 3-Patient, Mobile Holiday Dialysis Bus, Australia	\$10,000	\$47,113	\$112,667
Totals for Approved Projects			\$43,000	\$185,458	\$453,576
Projects Awaiting TRF Approval (at 1st July 2016)					
1419639	H: Suva East D9920, Fiji I: Manningham D9810	Upgrade W & S systems & provide maintenance training and hygiene workshops in 16 rural communities on Viti Levu, Fiji	\$10,000	\$156,150	\$408,450
1635310	Host: Surabaya Metro, D3420, Indonesia Int'l: D9810 Australia	WaSH VTT Team to Indonesia. A project to develop standards and guidelines for WaSH projects in the Asia/Pacific regions.	\$20,453	\$20,616	\$41,399

D9810 GLOBAL GRANT PROJECTS BENEFITTING FROM 2015/16 DDF

GG No.	Primary Clubs	Project	D9810 DDF	TRF Grant Value	Project Value
1636390	Host: Delhi Ashoka D3012, India Int'l: Box Hill Central, D9810	WaSH in Schools Project, Delhi, India (Approved September, 2016)	\$10,000	\$46,809	\$108,209
			\$40,453	\$223,575	\$558,058

Outlook for 2016/17

Since July, two additional Global Grant projects have been submitted and approved. These are for a District sponsored project to provide modern ultrasound equipment for the Kitwe Central Hospital, in Zambia and the Taveuni Eye Project 2016, sponsored by the RC of Taveuni, Fiji and the RC of Newmarket, NZ, to which D9810 contributed \$5,000 of DDF.

Current reservations of DDF for Global Grants known to be under development leave a little over \$69,000 available for further projects.

On Friday 21st October, our application for the 2016/17 District Grant was approved by The Rotary Foundation. This approval was delayed by a late response from clubs to advise confirmed projects, and an unknown requirement for additional information required for projects to be undertaken in India.

We anticipate that when paid, about \$79,000 AUD will be available for club District Grants. This is well down on last year (\$101,215), so the grant will not support as many projects as were approved in 2015/16.

PP Graham Richardson
D9810 Grants Subcommittee Chair
 23rd October 2016

(This article is part of a requirement for the D9810 Foundation Committee to report on the use of District Designated Funds to member clubs).